

## Explanation of variances

Name of smaller authority: **Brompton-on-Swale Parish Council**

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	14,624	11,230				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	13,429	16,384	2,955	22.00%	YES		Increase in precept due to riverside protection and tree maintenance and increase in general maintenance costs of around 2%
3 Total Other Receipts	6,686	8,593	1,907	28.52%	YES		Unexpected Cemetery Purchases Of Exclusive Rights £2610
4 Staff Costs	4,314	4,547	233	5.40%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	19,195	15,312	-3,883	20.23%	YES		Expected increases did not happen due to Covid 19 issues - grass cutting costs reduced by £2215, Riverside and Tree Maintenance reduced by £582, Allotment Site Maintenance £150.00 did not go ahead, Newsletter printing did not go ahead £1150.
7 Balances Carried Forward	11,230	16,348			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	11,230	16,348				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	1,615	1,586	-29	1.80%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

**BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)**